

**BELLWOOD PUBLIC LIBRARY**  
BUDGET 2016

<b>FUND</b>	<b>APPROPRIATED FY 16</b>	<b>LEVY 2016</b>
Salaries/Director/ Librarians/Mgrs.	\$433,837	
Salary Clerks	\$275,084	
Salary Pages/Monitor/Custodian	\$72,230	
Books, Adult	\$22,032	
Books, Juvenile	\$21,420	
Books, Reference	\$20,400	
AV, Microfilm	\$12,240	
AV, Adult	\$14,000	
AV, Juvenile	\$4,200	
Programs, Adult	\$7,151	
Programs, Juvenile	\$7,727	
Supplies	\$30,600	
Printing	\$8,160	
Postage	\$5,200	
Rentals	\$20,300	
Online Subscriptions	\$34,340	
Subscriptions	\$10,404	
Dues	\$4,141	
Meetings	\$25,000	
Transportation	\$7,650	
Contingency	\$4,141	
Administrative Costs	\$42,420	
Medical Insurance	\$216,202	
Utilities	\$3,100	
Telephone	\$28,105	
Equipment Maintenance	\$11,165	
Library Maintenance	\$45,329	
Equipment Purchase	\$25,375	
Furniture Purchase	\$15,375	
Building Improvement	\$62,706	
<b>TOTALS GENERAL FUND</b>	<b>\$1,490,034</b>	<b>\$1,510,275</b>
<b>FICA / IMRF FUND</b>		
FICA FUND	\$62,291	
IMRF FUND	\$102,000	
<b>TOTALS FICA / IMRF FUND</b>	<b>\$164,291</b>	<b>\$172,506</b>
<b>AUDIT FUND</b>	<b>\$11,587</b>	<b>\$12,166</b>

TITLES	APPROP FY 16	LEVY 2016
<b>LIABILITY INSURANCE FUND</b>		
Liability Insurance	\$27,730	
<b>TOTALS INSURANCE FUND</b>	<b>\$27,730</b>	<b>\$29,117</b>
<b>BUILDING SITE FUND</b>	<b>\$285,600</b>	<b>\$30,000</b>
<b>ALL TOTALS</b>	<b>\$1,979,242</b>	<b>\$1,754,064</b>